## NORTH DEVON COUNCIL Policy Development Work Programme For period 20<sup>th</sup> March 2025 – 9<sup>th</sup> April 2026

Committee/Date	Description of Decision	Contact Officer		
20th March 2025				
	Chair's Annual report of the work of the Committee - Draft for discussion.			
	Potential agenda item - Work programme 2025-26.     To discuss potential items to add to the work programme for the forthcoming year?  To consider and discuss potential items to add to the work programme for the forthcoming year.			
10th April 2025				
	No items currently scheduled for this meeting.			
8th May 2025				
	No items currently scheduled for this meeting.			
12th June 2025				
	Performance and Financial Management Quarter 4 2024-2025.			

Committee/Date	Description of Decision	Contact Officer		
	Annual Treasury Management Report 2024/25			
10th July 2025				
	No items currently scheduled for this meeting.			
11th September 2025				
	Performance and Financial Management Quarter 1 of 2025/26.			
9th October 2025				
	No items currently scheduled for this meeting.			
13th November 2025				
	Performance and Financial Management Quarter 2 of 2025/26.			
	Mid-Year Treasury Management Report 2025/26.			
11th December 2025				
	No items currently scheduled for this meeting.			
8th January 2026				
	Service Plans - Annual Reporting.			

Committee/Date	Description of Decision	Contact Officer		
12th February 2026				
	<ul> <li>Performance and Financial Management Q3 2025- 26.</li> </ul>			
	Review of Fees and Charges for Services 2026-27.			
	<ul> <li>Revenue Budget 2026-27, Capital Programme and Medium Term Financial Strategy 2026-27 to 2031- 32.</li> </ul>			
	Treasury Management Strategy Statement 2026-27.			
	10 Year Capital Strategy 2026 to 2036.			
12th March 2026				
	Potential agenda item - Work programme 2026-27. To discuss potential items to add to the work programme for the forthcoming year?			
9th April 2026				
	No items currently scheduled for this meeting.			
Special meetings yet to be held:				
March 2025 - Transport and infrastructure - TBC				

Committee/Date	Description of Decision	Contact Officer		
GPs and Health Inequalities – TBC.				
Potential items for future consideration by the Committee:				
	Actions to come out of meetings to discuss work programmes for each forthcoming year.			
Meetings for which there were currently no items scheduled or the proposed agenda was light				
	• 10th April 2025			
	• 8th May 2025			
	• 12th June 2025			
	9th October 2025			
	• 9th April 2026			